

WARRANT TO CALL
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 6
BUDGET MEETING
(20-A M.R.S. §1485)

TO: Kenneth Young, a resident of Maine School Administrative District No. 6 (the "District") composed of the Towns of Buxton, Frye Island, Hollis, Limington and Standish, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Maine School Administrative District No. 6, namely, the Towns of Buxton, Frye Island, Hollis, Limington and Standish, that a District Budget Meeting will be held at Bonny Eagle High School, 700 Saco Road, Standish Maine at 6:00 PM on May 26, 2022 for the purpose of determining the Budget Meeting articles set forth below.

Article 1A: To elect a moderator to preside at the meeting.

**ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST
CENTER CATEGORIES**

ARTICLE 1: Shall Maine School Administrative District No. 6 be authorized to expend **\$21,989,114** for **Regular Instruction**?

(The Board of Directors recommends **\$21,989,114**)

ARTICLE 2: Shall Maine School Administrative District No. 6 be authorized to expend **\$9,712,670** for **Special Education**?

(The Board of Directors recommends **\$9,712,670**)

ARTICLE 3: Shall Maine School Administrative District No. 6 be authorized to expend **\$10,000** for **Career and Technical Education**?

(The Board of Directors recommends **\$10,000**)

ARTICLE 4: Shall Maine School Administrative District No. 6 be authorized to expend **\$1,002,459** for **Other Instruction**?

(The Board of Directors recommends **\$1,002,459**)

ARTICLE 5: Shall Maine School Administrative District No. 6 be authorized to expend **\$5,570,928** for **Student and Staff Support**?

(The Board of Directors recommends **\$5,570,928**)

ARTICLE 6: Shall Maine School Administrative District No. 6 be authorized to expend **\$1,588,558** for **System Administration**?

(The Board of Directors recommends **\$1,588,558**)

ARTICLE 7: Shall Maine School Administrative District No. 6 be authorized to expend **\$2,815,945** for **School Administration**?

(The Board of Directors recommends **\$2,815,945**)

ARTICLE 8: Shall Maine School Administrative District No. 6 be authorized to expend **\$3,866,082** for **Transportation and Buses**?

(The Board of Directors recommends **\$3,866,082**)

ARTICLE 9: Shall Maine School Administrative District No. 6 be authorized to expend **\$8,159,441** for **Facilities Maintenance**?

(The Board of Directors recommends **\$8,159,441**)

ARTICLE 10: Shall Maine School Administrative District No. 6 be authorized to expend **\$1,803,690** for **Debt Service and Other Commitments**?

(The Board of Directors recommends **\$1,803,690**)

ARTICLE 11: Shall Maine School Administrative District No. 6 be authorized to expend **\$16,900** for All Other Expenditures?

(The Board of Directors recommends **\$16,900**)

**ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE
PROPOSED SCHOOL BUDGET**

ARTICLE 12: Shall Maine School Administrative District No. 6 appropriate **\$42,859,423.68** for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and shall Maine School Administrative District No. 6 raise **\$22,296,485.02** and assess the amounts set forth as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.

Recommended amounts set forth below:

Total Appropriated (by municipality):		Total raised (and District assessments by municipality):	
Town of Buxton:	\$13,063,552.34	Town of Buxton:	\$ 6,278,885.00
Town of Frye Island:	\$ 0.00	Town of Frye Island	\$ 1,226,643.34
Town of Hollis:	\$ 8,096,145.13	Town of Hollis:	\$ 3,775,188.34
Town of Limington:	\$ 6,956,084.46	Town of Limington:	\$ 2,690,663.34
Town of Standish:	\$14,743,641.75	Town of Standish:	\$ 8,325,105.00
School District Total Appropriated		School District Total Raised:	
(Sum of above)	\$ 42,859,423.68	(Sum of above)	\$22,296,485.02

(The Board of Directors Recommends a **YES** vote)

Explanation: The District's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: Shall Maine School Administrative District No. 6 raise and approve **\$98,908.00** for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects and non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from pre-kindergarten to grade 12.

(The Board of Directors recommends a **YES** vote)

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 14: (Written Ballot Required) Shall Maine School Administrative District No. 6 raise and appropriate **\$9,602,486.00** in additional local funds, which exceeds the State's Essential Programs and Services allocation model by **\$9,602,486.00** as required to fund the budget recommended by the Board of Directors?

(The Board of Directors recommends **\$9,602,486.00** for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by **\$9,602,486.00**)

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs. The MSAD #6 cost center categories which exceed the State's EPS allocation model include Instruction, Student and Staff Support, Transportation and Facilities Maintenance.

ARTICLE 15 Summarizes the Proposed School Budget

ARTICLE 15: Shall Maine School Administrative District No. 6 authorize the Board of School Directors to expend **\$56,535,786** for the fiscal year beginning July 1, 2022 and ending June 30, 2023 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

(The Board of Directors recommends a **YES** vote)

ARTICLE 16 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

ARTICLE 16: Shall Maine School Administrative District No. 6., in addition to amounts approved in the preceding articles, be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

(The Board of Directors Recommends a **YES** vote)

**ARTICLE 17 AUTHORIZES THE TRANSFER TO [AND EXPENDITURE FROM] THE
CAPITAL IMPROVEMENT RESERVE FUND ESTABLISHED BY DISTRICT VOTE ON MAY
28, 2015**

ARTICLE 17: Shall MSAD #6 vote to authorize the Board of Directors to transfer an amount equivalent to the unexpended balance in Article 9 at the end of this and each fiscal year thereafter, to the Capital Reserve Fund, established pursuant to MRSA Title 20-A §1312, and to authorize the Board of Directors, upon a two-thirds majority vote, to expend from the Capital Reserve Fund, amounts available for Capital Improvements and emergency repairs to district facilities and equipment.

(The Board of Directors Recommends a **YES** vote)

**ARTICLE 18 AUTHORIZES THE ESTABLISHMENT OF, AND THE TRANSFER TO THE
TECHNOLOGY CAPITAL IMPROVEMENT RESERVE FUND, HEREBY ESTABLISHED
PURSUANT TO TITLE 20-A §1312**

ARTICLE 18: Shall MSAD #6 vote to establish a Technology Capital Reserve Fund pursuant to MRSA Title 20-A §1312, and authorize the Board of Directors to transfer, at the end of this fiscal year and each fiscal year thereafter, all revenues received from the sale of surplus computer equipment and the unexpended balance in Budget Function 2230, Instructional Technology, into the Technology Capital Reserve Fund.

(The Board of Directors Recommends a **YES** vote)

ARTICLE 19: To see if Maine School Administrative District No. 6 will appropriate **\$1,935,150** for the School Nutrition Program and raise **\$316,392** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the School Nutrition program.

Note: The school nutrition program recommended local share to be raised (\$316,392.00) includes the following amounts to be raised from each member town: Buxton (\$89,098.75); Frye Island (\$17,406.34); Hollis (\$53,570.75); Limington (\$38,181.10); and Standish (\$118,135.06).

(The Board of Directors Recommends a **YES** vote)

**ARTICLE 20 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES
THE LOCAL SHARE**

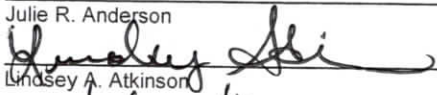
ARTICLE 20: To see if Maine School Administrative District No. 6 will appropriate **\$359,400** for adult education and raise **\$183,915** as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

Note: The adult education recommended local share to be raised (\$183,915.00) includes the following amounts to be raised from each member town: Buxton (\$51,792.07); Frye Island (\$10,118.10); Hollis (\$31,140.06); Limington (\$22,194.23); and Standish (\$68,670.54).

(The Board of Directors Recommends a **YES** vote)

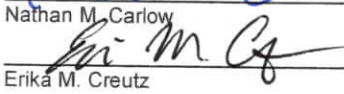
Given under our hand this 2nd day, of May, 2022 at Buxton, Maine.

Julie R. Anderson

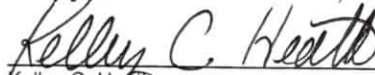

Lindsey A. Atkinson

Julie A. Bruni


Nathan M. Carlow

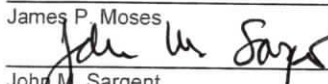

Erika M. Creutz


Ellen H. DeCotiis


Kelley C. Heath


Donald G. Marean

James P. Moses


John M. Sargent


Paul H. Welch

A majority of the School Board of Maine School Administrative District No. 6

A true copy of the Warrant, attest:


Kenneth Young, Resident
Maine School Administrative District No. 6